

RESOLUTION NO. 1-04
Series 2018

**A RESOLUTION AMENDING THE RATE SCHEDULE FOR THE FLORISSANT
WATER AND SANITATION**

WHEREAS, the Florissant Water and Sanitation District (“Florissant District”), provides water and wastewater services to customers located in Teller County, Colorado; and

WHEREAS, the operations of the Florissant District are administered by an elected five person Board of Directors; and

WHEREAS, pursuant to C.R.S. §32-1-1001(1)(j), the Board of Directors is empowered to establish and modify fees, charges, rates and tolls for water and sewer services; and

WHEREAS, the annual revenue historically generated from customers does not cover the operating costs of the Florissant District; and

WHEREAS, pursuant to C.R.S. §32-1-1001(2)(a), the customers of the Florissant District were notified of a public meeting to be held on November 13, 2018, to consider a change in the rate structure of the Florissant District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FLORISSANT WATER & SANITATION DISTRICT:

1. Effective with the billing cycle that commences in January of 2019, the following changes shall be made to the current rates and fees assessed by the Florissant District:

- a. The base fee for water service shall be \$79.70 per month.
- b. The base fee for sewer service shall be \$40.00 per month.
- c. The base fee shall include 1000 gallons of water usage per month.
- d. The Availability of Service fee will be \$12.95 per month.
- e. The Sewer Replacement Capital fee will be \$3.50 per month.
- f. The Water Capital Improvement fee will be \$3.50 per month.

0-1000 gallons – no change in rate

1001 – 4000 gallons – in increase of an additional .006 per gallon = \$6.00 per 1000 gallons

4001 – 7000 gallons – an increase of an additional .008 per gallon = \$8.00 per 1000 gallons

7001 – plus gallons – an increase of an additional .01 per gallon = \$10.00 per 1000 gallons

d. In order to finance needed infrastructure improvements, each property that is connected to the water system shall be assessed a water capital replacement fee of \$3.50 per month, and each property that is connected to the sanitary sewer system shall be assessed a sewer capital replacement fee of \$3.50 per month, or a total of \$7.00 per month for both services.

e. Each property that is not connected to the Florissant District system, but is located within one hundred feet of a main shall be assessed an availability of service fee of \$12.95 per month to be used for purposes of servicing the Florissant District's debt.

2. Effective immediately, the following charges shall be in effect:

a. The fee to obtain a three quarter inch water tap for a property within the District shall be \$6,000.00.

b. The fee to obtain a sewer tap for a property within the District that is served by a three quarter inch water tap shall be \$6,000.00.

c. The fee to obtain a one inch water tap for a property within the District shall be \$10,342.00.

d. The fee to obtain a sewers tap for a property within the District that is served by a one inch water tap shall be \$10,342.00.

e. The fee to obtain a one and a half inch water tap for a property within the District shall be \$22,469.00.

f. The fee to obtain a sewers tap for a property within the District that is served by a one and a half inch water tap shall be \$22,469.00.

g. The fee to obtain a two inch water tap for a property within the District shall be \$39,182.00.

h. The fee to obtain a sewers tap for a property within the District that is served by a two inch water tap shall be \$39,182.00.

i. The fee to turn off water service for any reason shall be \$25.00.

j. The fee to turn on water service shall be \$25.00.

k. The fee for a service line inspection by Florissant District personnel shall be \$50.00.

l. The fee to oversee the replacement or repair of a water meter shall be \$75.00.

m. A late fee of \$10.00 shall be assessed to accounts that are not paid by each month's the due date.

- o. The charge for the first NSF check shall be \$25.00, plus any bank service fees.
 - p. The charge for the second NSF check shall be \$50.00, plus any bank service fees.
3. The fine for a prohibited plumbing connection or device (such as a bypass of the meter, the discovery of an non metered water line or a missing water meter sensor), shall be \$1,000.00. The fine will be waived if the customer has filed a police report.
4. Each single-family dwelling shall be construed as a separate tap and shall have a separate meter. No multi-dwelling taps will be installed without approval of the Board of Directors of the Florissant District. Each unit of a two family dwelling, each hotel unit, motel unit, each living unit within a rooming house or apartment house, and each business or commercial unit shall be constructed as a separate tap. The record owner of the property shall pay all charges.
5. The new charges are summarized on the rate sheet attached as Exhibit "A."
6. The Board of Directors of the Florissant District determines and declares that this Resolution is necessary for the immediate preservation of public welfare, health and safety.

Director _____ moved that the preceding Resolution be adopted.

Director _____ seconded the adoption of the foregoing Resolution.

The role having been called, the vote was as follows:

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|--------------------------------|-------|
| Director - Catherine A. Valdez | _____ |
| Director - Barbara Faux | _____ |
| Director – Paul Kennedy | _____ |
| Director - Ginger R. Bruvold | _____ |
| Director – Robert L. Faux | _____ |

ADOPTED this 13th day of November, 2018.

FLORISSANT WATER AND
SANITATION DISTRICT

ATTEST:

By _____
President

Secretary

The undersigned, Barbara Faux, Secretary of the Florissant Water and Sanitation District, does hereby attest and certify that the foregoing is a true and full copy of a resolution of the Board of Directors of the Florissant Water and Sanitation District, adopted at a duly convened meeting on the date mentioned above, and that said resolution has not been altered, amended or repealed.

Date

Secretary