RESOLUTION NO. 1-01 Scries 2021

A RESOLUTION AMENDING THE RATE SCHEDULE FOR THE FLORISSANT WATER AND SANITATION TAP FEES

WHEREAS, the Florissant Water and Sanitation District ("Florissant District"), provides water and wastewater services to customers located in Teller County, Colorado; and

WHEREAS, the operations of the Florissant District are administered by an elected five person Board of Directors; and

WHEREAS, pursuant to C.R.S. §32-1-1001(1)(j), the Board of Directors is empowered to establish and modify fees, charges, rates and tolls for water and sewer services; and

WHEREAS, the annual revenue historically generated from customers does not cover the operating costs of the Florissant Water and Sanitation District.; and

WHEREAS, pursuant to C.R.S. §32-1-1001(2)(a), the customers of the Florissant District were notified of a public meeting to be held on September 14, 2021, to consider a change in the rate structure of the Florissant Water and Sanitation District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FLORISSANT WATER & SANITATION DISTRICT:

- 1. Effective with the billing cycle that commences in October of 2021, the following changes shall be made to the current tap rates assessed by the Florissant Water and Sanitation District:
 - a. The fee for a Residential Tap Fee:

Rates and charges, Appendix B, section 7b currently reads

The base fee for a water tap fee shall be \$6000.00 will now read:

The base fee for a water tap fee shall be determined by the chart below:



FLORISSANT WATER & SANITATION DISTRICT

In-District Family Residential, Townhome and Condominiums Water and Sewer Tap Fees

Effective:	Tier 1 Tier 2 Tier 2				
July 1, 2021		Tier 2	Tier 3		
1, 2021	0-25.0	25.5 – 35.0	35.5+		
	Fixture Units	Fixture Units	Fixture Units		
WATER			es- Audio		
Plant Investment	\$12,600.00	\$16,200.00	\$20,700.00		
Water Rights	\$490.00	\$630.00	\$805.00		
Physical Connection	\$910.00	\$1,170.00			
	Ψ>10.00	\$1,170.00	\$1,495.00		
Water Subtotal	\$14,000.00	\$18,000.00	\$22,000,00		
	41 1,000.00	\$10,000.00	\$23,000.00		
SEWER					
Plant Investment	\$7,840.00	£10.700.00			
Physical Connection	Control of the Contro	\$10,780.00	\$13,720.00		
- Hysical Connection	\$160.00	\$220.00	\$280.00		
Sewer Subtotal	00.000.00				
Sewer Subional	\$8,000.00	\$11,000.00	\$14,000.00		
TOTAL WATER & SEWER	\$22,000.00	\$29,000.00	\$27,000,00		
	422,000.00	Φ29,000.00	\$37,000.00		

- 1. Once paid, tap fees are exempt from fee increases for 12 months. Taps are valid for 18 months from the date paid, during which time the building must be completed and connected to water.
- 2. Fixture units are based on the 1997 Uniform Plumbing Code, Table 6-4.
- 3. Roughed-in plumbing fixtures shall be counted toward the fixture unit total.
- 4. The District will conduct a final fixture unit count before a certificate of occupancy is issued. If the final fixture unit count results in a different tap tier, the difference shall be paid by the applicant or refunded by the District as appropriate.
- 5. If additional plumbing fixtures are added at any time after the initial certificate of occupancy is issued, a new fixture unit count will be conducted. If the added fixtures result in a higher tap tier, the difference between tap fees originally paid at the time of construction and the tap fees in the appropriate tier at the time additional fixtures are added shall be paid to the District.
- Refer to the rules, regulations and by-laws regarding any landscape, outdoor watering or swimming pools.

b. The fee for a Commercial Tap Fee:

Rates and charges, Appendix B, section 7b currently reads

The base fee for a commercial sewer tap fee shall be \$6000.00 will now read:

The base fee for a commercial sewer tap fee shall be determined by the chart below:

FLORISSANT WATER & SANITATION DISTRICT

In-District Commercial Water & Sewer Tap Fees

Effective: July 1, 2021	¾ Inch	1 Inch	1 ½ Inch	2 Inch	3 Inch
Water Plant Investment Water Rights Physical Connection	\$16,200.00 \$630.00 \$1,170.00	\$23,400.00 \$910.00 \$1,690.00	TBD TBD TBD	TBD TBD TBD	TBD TBD TBD
SEWER Plant Investment Physical Connection Sewer Subtotal	\$18,000.00 \$11,760.00 \$240.00 \$12,000.00	\$26,000.00 \$15,680.00 \$320.00 \$16,000.00	TBD TBD TBD TBD	TBD TBD TBD TBD	TBD TBD TBD TBD
TOTAL WATER AND SEWER	\$30,000.00	\$42,000.00	TBD	TBD	TBD

- 1. Once paid, tap fees are exempt from fee increases for 12 months. Taps are valid for 18 months from the date paid, during which time the building must be completed and connected to water.
- 2. Refer to the rules, regulations and by-laws regarding any landscape, outdoor watering or swimming pools.

^{*}Water and Sewer Tap fees are adjusted by July 1st on an annual basis.

2. The Board of Directors of the Florissant Water and Sanitation District determines and declares that this Resolution is necessary for the immediate preservation of public welfare, health and safety.

Director Chris Renkamoved that the preceding Resolution be adopted.

STEVE

Director DANG CUBING Conded the adoption of the foregoing Resolution.

The role having been called, the vote was as follows:

Director - Catherine A. Valdez

Director - Dixie Clare

Director - Steve Gulbine

Director - Ginger R. Bruvold

Director - Chris Penland

ADOPTED this ADOPT

FLORISSANT WATER AND SANITATION DISTRICT

ATTEST:

The undersigned, Dixie Clare, Secretary of the Florissant Water and Sanitation District, does hereby attest and certify that the foregoing is a true and full copy of a resolution of the Board of Directors of the Florissant Water and Sanitation District, adopted at a duly convened meeting on the date mentioned above, and that said resolution has not been altered, amended or repealed.

Level 29 - 2021

Mie Y Clau