

RESOLUTION NO. 1-01
Series 2021

**A RESOLUTION AMENDING THE RATE SCHEDULE FOR THE FLORISSANT WATER AND
SANITATION TAP FEES**

WHEREAS, the Florissant Water and Sanitation District ("Florissant District"), provides water and wastewater services to customers located in Teller County, Colorado; and

WHEREAS, the operations of the Florissant District are administered by an elected five person Board of Directors; and

WHEREAS, pursuant to C.R.S. §32-1-1001(1)(j), the Board of Directors is empowered to establish and modify fees, charges, rates and tolls for water and sewer services; and

WHEREAS, the annual revenue historically generated from customers does not cover the operating costs of the Florissant Water and Sanitation District.; and

WHEREAS, pursuant to C.R.S. §32-1-1001(2)(a), the customers of the Florissant District were notified of a public meeting to be held on September 14, 2021, to consider a change in the rate structure of the Florissant Water and Sanitation District.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE
FLORISSANT WATER & SANITATION DISTRICT:**

1. Effective with the billing cycle that commences in October of 2021, the following changes shall be made to the current tap rates assessed by the Florissant Water and Sanitation District:

a. The fee for a Residential Tap Fee:

Rates and charges, Appendix B, section 7b currently reads

The base fee for a water tap fee shall be \$6000.00 will now read:

The base fee for a water tap fee shall be determined by the chart below:

FLORISSANT WATER & SANITATION DISTRICT

In-District Family Residential, Townhome and Condominiums Water and Sewer Tap Fees

Effective: July 1, 2021	Tier 1 0 – 25.0 Fixture Units	Tier 2 25.5 – 35.0 Fixture Units	Tier 3 35.5+ Fixture Units
WATER			
Plant Investment	\$12,600.00	\$16,200.00	\$20,700.00
Water Rights	\$490.00	\$630.00	\$805.00
Physical Connection	\$910.00	\$1,170.00	\$1,495.00
<i>Water Subtotal</i>	\$14,000.00	\$18,000.00	\$23,000.00
SEWER			
Plant Investment	\$7,840.00	\$10,780.00	\$13,720.00
Physical Connection	\$160.00	\$220.00	\$280.00
<i>Sewer Subtotal</i>	\$8,000.00	\$11,000.00	\$14,000.00
TOTAL WATER & SEWER	\$22,000.00	\$29,000.00	\$37,000.00

1. Once paid, tap fees are exempt from fee increases for 12 months. Taps are valid for 18 months from the date paid, during which time the building must be completed and connected to water.
2. Fixture units are based on the 1997 Uniform Plumbing Code, Table 6-4.
3. Roughed-in plumbing fixtures shall be counted toward the fixture unit total.
4. The District will conduct a final fixture unit count before a certificate of occupancy is issued. If the final fixture unit count results in a different tap tier, the difference shall be paid by the applicant or refunded by the District as appropriate.
5. If additional plumbing fixtures are added at any time after the initial certificate of occupancy is issued, a new fixture unit count will be conducted. If the added fixtures result in a higher tap tier, the difference between tap fees originally paid at the time of construction and the tap fees in the appropriate tier at the time additional fixtures are added shall be paid to the District.
6. Refer to the rules, regulations and by-laws regarding any landscape, outdoor watering or swimming pools.

b. The fee for a Commercial Tap Fee:

Rates and charges, Appendix B, section 7b currently reads

The base fee for a commercial sewer tap fee shall be \$6000.00 will now read:

The base fee for a commercial sewer tap fee shall be determined by the chart below:

FLORISSANT WATER & SANITATION DISTRICT

In-District Commercial Water & Sewer Tap Fees

Effective: July 1, 2021	¾ Inch	1 Inch	1 ½ Inch	2 Inch	3 Inch
Water					
Plant Investment	\$16,200.00	\$23,400.00	TBD	TBD	TBD
Water Rights	\$630.00	\$910.00	TBD	TBD	TBD
Physical Connection	\$1,170.00	\$1,690.00	TBD	TBD	TBD
<i>Water Subtotal</i>	\$18,000.00	\$26,000.00	TBD	TBD	TBD
SEWER					
Plant Investment	\$11,760.00	\$15,680.00	TBD	TBD	TBD
Physical Connection	\$240.00	\$320.00	TBD	TBD	TBD
<i>Sewer Subtotal</i>	\$12,000.00	\$16,000.00	TBD	TBD	TBD
TOTAL WATER AND SEWER	\$30,000.00	\$42,000.00	TBD	TBD	TBD

1. Once paid, tap fees are exempt from fee increases for 12 months. Taps are valid for 18 months from the date paid, during which time the building must be completed and connected to water.
2. Refer to the rules, regulations and by-laws regarding any landscape, outdoor watering or swimming pools.

***Water and Sewer Tap fees are adjusted by July 1st on an annual basis.**

2. The Board of Directors of the Florissant Water and Sanitation District determines and declares that this Resolution is necessary for the immediate preservation of public welfare, health and safety.

Director Chris Penland moved that the preceding Resolution be adopted.

Director STEVE DAVE GULBINE seconded the adoption of the foregoing Resolution.

The role having been called, the vote was as follows:

Director - Catherine A. Valdez

Director - Dixie Clare

Director - Steve Gulbine

Director - Ginger R. Bruvold

Director - Chris Penland

CV
DKC
SG
ARB
CP

ADOPTED this 29th day of September, 2021.

FLORISSANT WATER AND
SANITATION DISTRICT

ATTEST:

By [Signature]
President

[Signature]
Treasurer

The undersigned, Dixie Clare, Secretary of the Florissant Water and Sanitation District, does hereby attest and certify that the foregoing is a true and full copy of a resolution of the Board of Directors of the Florissant Water and Sanitation District, adopted at a duly convened meeting on the date mentioned above, and that said resolution has not been altered, amended or repealed.

Sept 29 - 2021
Date

Dixie Clare
Secretary